



## Annual Report 2010

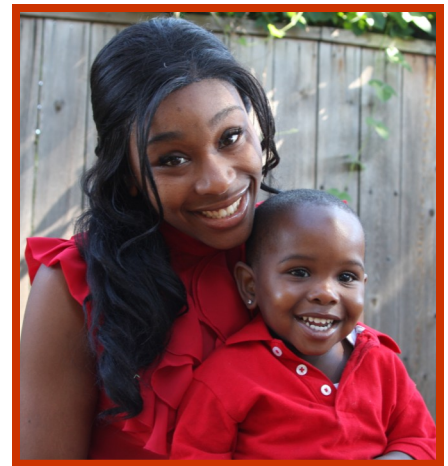
# Building Futures — One Family At a Time

During these times of relentless bad news, CCIH is pleased to highlight resilience, hope, and progress in this annual report. The stories we share are a testament to the courage and hard work of the people we serve. The roads they travel are uncertain, but with the support of a caring community, they find their way.

**Our Mission at Contra Costa Interfaith Housing (CCIH) is to provide permanent, affordable, supportive housing in Contra Costa County.**

Despite the successes, we are mindful of the thousands of Contra Costa residents who continue to experience homelessness. May these stories be a reminder of what is possible when people come together with faith, compassion, and the will to build a better future for the most vulnerable in our community.

*"Before I moved to Garden Park, I was eight months pregnant and living in a domestic violence shelter. CCIH provided me my first home, fully furnished. A group of volunteers even sewed my newborn son quilts and booties. I finally felt safe and able to start over."* —Abriana



Abriana and her son, Samir, lived at Garden Park Apartments for over two years. She actively moved her life along — pursuing friendships with her neighbors, working retail at a local mall, and enrolling in college. CCIH provided her with transportation support and tutoring as she worked on her goals. While in college, Abriana came home excited about her intellectual pursuits and shared her studies with staff. While her son Samir was busy learning to talk and walk, Abriana was always there right behind him. He became a favorite in the community with his easy smile, social personality, and boundless curiosity. After a few years of living, learning, and growing at Garden Park Apartments, Abriana is now ready to leave our community so she can be closer to her mother and extended family as she raises her son and follows her dreams.

*"Working at Winter Nights made me realize that most people are closer to homelessness than they think. What does it take? Loss of a job, death of spouse—and with no families to take them in, they become homeless. I had no place to go when it happened to me. I will be forever grateful to have a home. We need more Garden Parks."* —Teri



L-R Teri, Reubie and Matthew (not shown, Reuben)

Since they first moved to Garden Park Apartments in 2005, Teri and her family have become leaders in the community. She is a valued staff member of Winter Nights, a seasonal shelter for homeless families. She is proud to serve this program, having once been in the shelter herself. Her husband, Reuben, works full time for Alameda County. After a difficult transition into Garden Park last year, Matthew, her 17-year-old son, was recently recognized by his school for being one

of three students to earn straight A's in his first quarter. And Reubie, a 3<sup>rd</sup> grader and Homework Club regular, is doing well. Her mother is active in the PTA and Reubie has benefited from attending the same neighborhood school since kindergarten. Teri's family thrives as a result of their hard work and desire for progress and because they have a CCIH community that faithfully rallies behind them.

## Garden Park Teens in Action

We are proud to report that to date, **100% of Garden Park high school seniors have completed their high school education.** However, Garden Park teens are so much more than their grades.

*"Before I moved to Garden Park, I was living in a 11' x 4' tool shed. If I spread my arms out, I could reach the walls. I had a bed, a TV and a dresser. I didn't have windows so it was dark at night. I'm 17 now and I've paid for everything that I've owned since I was 12. Now I have my own room and I'm going to graduate half a year early. I want to make money so I don't have to worry about living dollar to dollar."*

- Sam

**Sam** joined his family at Garden Park Apartments about a year ago. He had been living with an uncle and it was not a good place for him. Sam got into a scrape with the law and agreed to come live with his mother and get back on track. He has always been a good student and aspires to go to college. Last spring, he volunteered to work with the construction firm, Lescure Company, on a drainage repair project at Garden Park. After seeing his excellent work ethic, the managers of Lescure decided to support Sam with a stipend for his good work and a scholarship for a summer class at DVC.

Since then, Sam has landed a job doing political canvassing. His reliability and high work standards have won him a steady position with this company which usually only hires people for temporary positions. Hats off to Sam for his outstanding work performance, commitment to education, and for turning his life in a positive direction!



**Rochelle** has lived at Garden Park Apartments for five years with her mother, older brother and younger brother. She is a hard working student and received straight A's on her first term progress report this year, a striking contrast to her last term grades. Rochelle is geared for success now that she is in high school. In middle school, she excelled in track and field and won acclaim as a dramatist, presenting monologue performances in her dramatic arts program at school. Wearing red shoes and a big smile, Rochelle displayed great poise as a featured speaker at Ruby Slippers 2010. Now a freshman in high school, Rochelle has many years ahead of her to develop her talents, and we can't wait to see what comes next!



Homework Club volunteer Sarah Maninang points to one of Sam's creations.

**Samantha** is a wonderful young lady with a great sense of humor who gets top marks on her STAR tests in science, language, and history. She has her sights set on college and plans on majoring in science after she graduates from high school this year. Lately, in addition to her studies, Samantha has developed a side business of clothing design and production. She works with used clothing and reconstructs it into works of art. Among her many creations are a basic t-shirt transformed into a vest with a stylish patch detail and old blue jean pockets converted into a handy and appealing cell phone holder. We look forward to seeing how Samantha's many talents unfold as she makes her mark in the world.

Dear Friends,

This year has been one of tremendous, yet necessary, growth for Contra Costa Interfaith Housing. Community partners have asked us to create more programs to meet the intensifying needs of our neighbors. In response, donors, volunteers, and staff have been unwavering in their commitment.

This fall, in collaboration with Resources for Community Development, we expanded services to East Contra Costa County. We are now supporting an additional 122 families with the CCIH model of mental health, case management, and after school programs in affordable housing settings located in Bay Point and Pittsburg.

Simultaneously, the Garden Park Apartments model of services has gained broader recognition for its effectiveness. Thanks to public and private partnerships, our strategic goal of creating another program for homeless families with special needs is closer than ever to becoming a reality. Many in our community agree with the words of Teri, our GPA tenant, "we need more Garden Parks!"

With your support and prayers, CCIH will replicate its models of sustainable housing and services. We will work and pray for the day when all Contra Costa residents experience the comforts of home and the dignity of self-reliance.

With gratitude,

  
Louise Bourassa  
Executive Director

  
Reverend Laura Barnes Coney  
Chair, CCIH Board of Directors

## CCIH Milestones: 2009-2010

CCIH has a comprehensive strategic plan that guides operations. A copy of our annual strategic plan report is available upon request. Below please find highlights of CCIH's accomplishments in the 2009-2010 fiscal year.

### Garden Park Apartments Program Highlights

- ◆ Implemented evidence-based Strengthening Families Program – 69% of Garden Park families completed this 14 week intensive parent/family training program resulting in measurable improvements in family functioning.
- ◆ 100% of K-5 students improved their reading; 88% are now reading at or above grade level.
- ◆ Average school attendance for all K-12 children was 95%.
- ◆ Started an on-site preschool program with a focus on cognitive, emotional, and social skills.
- ◆ 79% of our students achieved 2 or more California academic benchmarks that were not achieved last year.
- ◆ To date, 100% of Garden Park Apartments' high school seniors have completed high school.
- ◆ 91% of families have increased self-reliance measured by 20 criteria administered upon admission and annually.
- ◆ 125% increase in employment related activities from the previous year.
- ◆ Volunteers contributed over 3800 hours toward programs and services.

### Expansion Highlights

- ◆ Established a collaboration with Resources for Community Development to provide on-site afterschool programs and case management/mental health support to 122 families residing in Affordable Housing Programs in Pittsburg and Bay Point.
- ◆ Awarded an Early Periodic Symptom Diagnosis and Treatment (EPSDT) contract which will provide for more intensive services for high-risk children and their families.
- ◆ Evaluated over 60 sites for a second program – and getting closer to site control for another program for homeless families with special needs.



*These accomplishments were possible because of a dedicated group of Board Members, Volunteers, Funders, Families, and Staff. Congratulations to all!*

## Our Community of Donors

July 1, 2009 – June 30, 2010

### Member Faith Communities

Christ the King Catholic Church  
 Congregation B'nai Shalom  
 Danville Congregational Church  
 Episcopal Church of the Resurrection  
 First Presbyterian Church of Concord  
 Grace Presbyterian Church  
 Hillcrest Congregational Church  
 Lafayette-Orinda Presbyterian Church  
 Lafayette United Methodist Church  
 New Hope Community Covenant Church  
 Orinda Community Church  
 Our Savior's Lutheran Church  
 San Ramon Valley United Methodist Church  
 Santa Maria Catholic Church  
 St. Andrew's Presbyterian Church  
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 Ygnacio Valley Presbyterian Church

### Non-Member Faith Communities

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 St. Vincent De Paul Society  
 The Friday Group

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 First 5 Contra Costa

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### Public Funding

Family and Children's Trust Fund  
 MHSA: Prevention and Early Intervention

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(not previously listed)

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*Marc & Marilyn Kaplan*

In Memory of Charles  
 Heitkamp  
*Leroy & Mary Shipley*

In Memory of Louise Fix  
*Linda Wohlrabe*

In Memory of Ned Robinson  
*Linda Wohlrabe*

In Honor of their mothers  
*Jeff Hicks & Pamela Rey*

In Honor of the marriage of  
 Rev. Laura Barnes &  
 William Coney

*Sally Holliday  
 Carrie Hrousis  
 Steven Kilgore  
 Marilyn Mitosynka*

In Honor of Ygnacio Valley  
 Presbyterian Church  
*Sylvia Chatagnier*

In honor of Laura Sue Barnes  
 Coney  
*Art Barnes*

## *Our Generous In-Kind Donors*

July 1, 2009 – June 30, 2010

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 Nina Adams  
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 Ann Boggan  
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 Kristin Bura  
 Buttercup Grill & Bar  
 Miriam Cairns  
 California Academy of  
 Sciences  
 California Amusement Park

Gilroy Gardens  
 California Lithographers  
 California Pedaler  
 California Shakespeare  
 Theater  
 California State Railroad  
 Museum  
 California Symphony  
 Calypso Twist  
 Camino Restaurant  
 Camp Kindle  
 Cartoon Art Museum  
 Dave Casper  
 Cesar's Restaurant  
 Cheese Steak Shop  
 Children's Fairyland

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Church	Betty Hopkins	Cafe	Guy Schwartz
Daskalos European Men's	Emily Hopkins	Mika Salon	Paul & Joanne Schweibinz
Clothing	Hotel Shattuck Plaza	Calvin Morley	SF MOMA
Carolyn Deily	HS Lordships	Mt. Diablo YMCA	St. Andrew's Presbyterian
Gary DeWeese	Beth Hutchins	Joseph Mullen	Church
Diablo Foods, Inc.	Laura Beth Hutchinson	Louisa Murphy	St. Bonaventure Catholic
Julie Diekman	iD Tech Camp	Ruth Murray	Church
Disneyland Resort	iFly SF Bay	Napa Valley Wine Train	St. Paul Episcopal Church
Ellen Docili	Imagine That ...	New Hope Community	Shelby Sexton Salon
DTN Nail Care	J. Hettinger Interiors	Covenant Church	Jim & Jenny Shepherd
El Charro Mexican Dining	Jane Norman Skincare	New Mecca Café	Sideboard Restaurant
Ed Elkin	JC Cellars	Jane Nice	Maudie Silverman
Encore Gymnastics	Kate Johnson	Nick's Cove	Liz Simmonds
Encore MedSpa	John F. Kennedy University	Nicole Ryan Design Studio	Skin by Eleni
Entourage Salon-Spa-Spirit	Julie Cheshire Photography	Niles Canyon Railway	Stearns Family
Equanimity	Cindy Kastner	Nicole Northway	Stella Luna
Krista Ericson	Kaur Photography	Oakhurst Country Club	Rhoda Stutzman
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	Don & Donna Lenhardt	Renaissance Club Hotel	Jill & Eric Weis
	Mo & Wendy Levich	Retzlaf Vineyards	Stu & Karin Williams
	Joan Lewerenz	Lisa Robinson	Wine Appreciation 101
	Lindsay Wildlife Museum	Lori Robinson	Kate Winters
	Live Nation	Rocco's Ristorante & Pizzeria	Yankee Pier
	Bruce Lohman	Rosicrucian Egyptian Museum	Ygnacio Valley
	Lynds Photography	Rossmoor Golf Shop	Presbyterian Church
	Sara Maninang	Round Table Pizza	Yogurt Shack
	Pat Martin	Ruby Slippers Committee	Young's Market
	Mary's Pizza Shack	Duane & Patricia Rustad	James & Brenda Yu
	Melissa Masland	Safeguard	Zoe's Cookies and
	Kathleen McAdam	Salon Amour	Other Delights



# 2009-2010 Financial Report

## Contra Costa Interfaith Housing (CCIH)

Audited numbers for July 1, 2009 – June 30, 2010

### Sources of Funds

Individual/Business Contributions	\$ 82,703
Foundation/Trust Grants	\$ 144,775
County Grants	\$ 106,042
Faith Community Contributions	\$ 57,404
Special Events	\$ 98,913
Earned Income (for data management)	\$ 20,632
Interest Income	\$ 3,299
<b>Total Sources of Funds (excludes in-kind)</b>	<b>\$ 513,768</b>

### Use of Funds

Direct Services	\$ 274,315
Program Services Reserve	\$ 154,434
Management and General	\$ 41,358
Fundraising	\$ 43,661
<b>Total Use of Funds</b>	<b>\$ 513,768</b>

## Garden Park Apartment Community (GPAC)

Audited numbers for January 1, 2009 – December 31, 2009

GPAC is a non-profit entity that is co-sponsored by CCIH and Mercy Housing California. It has separate accounting specifically for the property management of the apartment buildings. Tenants pay 30% of their annual income to rent. This does not cover the expenses associated with the property, including resident manager, night, week-end, and maintenance staff. GPAC receives a Housing and Urban Development (HUD) grant annually that makes up the difference between the cost of running the property and the rents that tenants pay. Below is a synopsis of audited income/expenses for GPAC FY 2009.

### Sources of Funds

Rental income	\$ 92,197
Other operating income (includes HUD Grant and operating reserves)	\$ 229,159
<b>Total Sources of Funds</b>	<b>\$ 321,356</b>

### Use of Funds

Salaries & Benefits (Property management only)	\$ 159,657
Utilities	\$ 45,593
Repairs & Maintenance	\$ 31,720
Property Management fees & expenses	\$ 46,405
Property Insurance & Taxes	\$ 11,788
<b>Total Use of Funds</b>	<b>\$ 295,163</b>

\*\$26,193 was applied to 2009 GPAC operations.

### *CCIH Staff*

Louise Bourassa  
*Executive Director*

Carol Chiasson  
*Accountant/Bookkeeper*

Beth Hutson  
*Executive Administrator*

Bill Jones  
*Support Services  
Clinician*

Sara Marsh  
*Director of Support  
Services*

Belinda Sullivan  
*Volunteer/Outreach  
Coordinator*

Melody Washington  
*East County Afterschool  
Program/Volunteer  
Coordinator*

Laura Williams  
*Construction Project  
Manager*

Linda Worsham  
*Academic Specialist*

## *Member Faith Communities*

Christ the King Catholic Church  
Community Presbyterian Church of Pittsburg  
Congregation Beth Chaim  
Congregation B'nai Shalom  
Congregation B'nai Tikvah  
Danville Congregational Church  
Episcopal Church of the Resurrection  
First Presbyterian Church of Concord  
Grace Presbyterian Church  
Hillcrest Congregational Church  
Lafayette Orinda Presbyterian Church  
Lafayette United Methodist Church  
Mt. Diablo Unitarian Universalist Church  
New Hope Community Covenant Church  
Orinda Community Church  
Our Savior Lutheran Church  
Santa Maria Catholic Church  
St. Agnes Catholic Church  
St. Andrew's Presbyterian Church  
St. Bonaventure Catholic Church  
St. Monica Catholic Church  
St. Paul's Episcopal Church  
St. Perpetua Catholic Church  
St. Stephen's Episcopal Church  
St. Timothy's Episcopal Church  
San Ramon Valley United Methodist Church  
Temple Isaiah  
Trinity Lutheran Church  
Walnut Creek Presbyterian Church  
Ygnacio Valley Presbyterian Church

## *CCIH Board of Directors*

Reverend Dr. Laura Barnes Coney  
*Chair*

Christopher Long  
*Vice Chair*

Mary Fenelon  
*Secretary*

Jerry Williams  
*Treasurer*

Pamela Baum                      Rabbi Roberto Graetz  
Dr. Greg Bayer                    John Hartwick  
Michael Bealmear                John McClure, II  
Stephanie Bontemps             Pastor Charie Reid  
Robert Clayton                 Dr. Jeff Rideout  
William Coney                    Steve Seiler  
Joe Cunningham                 Decky Thornton

*We made every effort to ensure the accuracy of these lists herein. We apologize for any errors or omissions.*

*Please contact CCIH at [beth@ccinterfaithhousing.org](mailto:beth@ccinterfaithhousing.org) or 925.299.1067 for questions or concerns.*

### **Contra Costa Interfaith Housing**

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Phone: 925.299.1067 Fax: 925.299.1927  
Email: [admin@ccinterfaithhousing.org](mailto:admin@ccinterfaithhousing.org)  
Website: <http://www.ccinterfaithhousing.org>



***Ruby Slippers: "There's No Place Like Home"***  
***February 5, 2011, Contra Costa Country Club, Pleasant Hill***

To purchase tickets or reserve  
a table, call 925.299.1067.